



BATH COUNTY PUBLIC SCHOOLS

Joint Budget Work Session w/ Board of Supervisors

February 11, 2013

6:30 P.M.

School Administration Building

AGENDA

1. CALL TO ORDER

DINNER (6:30-7:00 PM)

2. APPROVE OR AMEND AGENDA

3. SCHOOL SAFETY and SECURITY

4. MEETING WITH RECREATION DEPARTMENT

5. 2012-2013 UNANTICIPATED REVENUE

6. CIP REQUESTS (2013-2018)

7. 2013-2014 BUDGET DEVELOPMENT DISCUSSION

8. SCHEDULE NEXT JOINT WORK SESSION

9. ADJOURNMENT